

**INDIRA AWAAS YOJANA
PHYSICAL PERFORMANCE**

(Monthly)

IAY (Upgradation)

State/UT -- MP Khargone

Month -APRIL-2008

Year - 2008-09

S.n.	Name of the Districts	Annual Target	Houses Completed				Houses under Construction	Freed Bonded Labourers	Ex-Service men	Physically mentaally/ Challenged	Houses allotted in the name of						No. Of		Percent age of Target Achieved		
			SC	ST	Other	Total					Men	Women				Husband and Wife Jointly	Smoke Less Chullah Installed	Sanitary Latrine Constructed			
												Married	Un-Married	Widow	War -Widow					Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Khargone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%

**INDIRA AWAAS YOJANA
FINANCIAL PERFORMANCE**

(Monthly)

IAY (New Construction & Upgradation)

State/UT - MP Khargone

Month -APRIL-2008

Year - 2008-09

S.n.	Name of the Districts	Opening Balance as on 01-04-2008	Allocation			Releases				Total Available Funds Col. (3+9)	Utilization			
			Central	Stat Matching Share	Total	Central Releases	Stat Matching Share	Total	Other Recd		SC	ST	Other	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Khargone													
1	New Construction	10.210	0.000	0.000	0.000	123.180	0.000	123.180	0.000	133.390	2.570	4.430	1.450	8.450
2	Up - gradation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	10.210	0.000	0.000	0.000	123.180	0.000	123.180	0.000	133.390	2.570	4.430	1.450	8.450

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%age of Utilization
16
6%
0%
6%

**INDIRA AWAAS YOJANA
PHYSICAL PERFORMANCE**

(Monthly)

IAY (New Construction)

State/UT -- MP Khargone

Month -APRIL-2008

Year - 2008-09

S.n.	Name of the Districts	Annual Target	Houses Completed				Houses under Construction	Freed Bonded Labourers	Ex-Service men	Physically mentaally/ Challenged	Houses allotted in the name of						No. Of		Percent age of New construction	
			SC	ST	Other	Total					Men	Women				Husband and Wife Jointly	Smoke Less Chullah Installed	Sanitary Latrine Constructed		
												Married	Un-Married	Widow	War -Widow					Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Khargone	0	178	237	158	573	989	0	0	0	710	692	0	160	0	1562	0	0	573	37%

INDIRA AWAAS YOJANA

Proforma - I (c)

(Summary of monthly Performance)

State/UT - MP

District - Khargone

Month -APRIL-2008

Year - 2008 - 09

1- Physical Performance**Target****(No of Houses)**

New construction	0	last year	1562
Up Gradation	0	last year	0
Total	0		1562

(in Numbers)

Category	During the Month		Cumulative including Current Month	
	New Construction	Up - gradation	New Construction	Up - gradation
(a) SC	178	0	178	0
(b) ST	237	0	237	0
(c) Freed bonded Labourers	0	0	0	0
(d) Ex- Servicemen . Etc.	0	0	0	0
(e) Physically / mentally Challenged	0	0	0	0
(f) Others	158	0	158	0
Total (A+B+F)	573	0	573	0
Percentage of Houses completed to NEW Consruction	0.00%		37%	
Houses under Construction	0	0	989	0
Houses not completed in last two years	0	0	0	0

2- Financial Performance

(1) Opening Balance as on 01-04- 2008	:	10.210	(Rs. In Lakhs)
(2) Central Releases	:	123.180	(Rs. In Lakhs)
(3) State Releases	:	0.000	(Rs. In Lakhs)
(4) Other Receipts including interest	:	0.000	(Rs. In Lakhs)
(5) Total availability of funds (1+2+3+4)	:	133.390	(Rs. In Lakhs)
(6) Cumulativ Expenditure up to end of month	:	8.450	(Rs. In Lakhs)

(in Rupees)

Category	Exp. During the Month		Cumulative Exp. including Current Month	
	New Construction	Up - gradation	New Construction	Up - gradation
(a) SC	2.57	0.00	2.57	0.00
(b) ST	4.43	0.00	4.43	0.00
(c) Freed bonded Labourers	0.00	0.00	0.00	0.00
(d) Ex- Servicemen . Etc.	0.00	0.00	0.00	0.00
(e) Physically / mentally Challenged	0.00	0.00	0.00	0.00
(f) Others	1.45	0.00	1.45	0.00
Total (A+B+F)	8.45	0.00	8.45	0.00

(7) percentage of expenditure to total availability of funds **6%**
 (Total Expenditure / Total Availability of funds) X 100

Chief Executive Officer
Zila Panchayat Khargone